

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published by Trustee	Adopted by Board	Budget With Line Item Shifts and Add. Approps.
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		MISC	\$21,000	\$21,000	\$21,000
					<i>SERVICES AND CHARGES Total</i>	<i>\$21,000</i>	<i>\$21,000</i>	<i>\$21,000</i>
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					<i>PROPERTY TAX CAP Total</i>			
<b>0061 - RAINY DAY Total</b>						<b>\$21,000</b>	<b>\$21,000</b>	<b>\$21,000</b>
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$9,000	\$9,000	\$9,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Township Administrator - Township Component	\$29,554	\$29,554	\$29,554
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Salary of Trustee	\$40,000	\$40,000	\$40,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Intern Stipends	\$5,000	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$18,000	\$18,000	\$18,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Civilian PERF	\$9,877	\$9,877	\$9,877
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA - Employer	\$6,058	\$6,058	\$6,058
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$150	\$150	\$150
					<i>PERSONAL SERVICES Total</i>	<i>\$117,639</i>	<i>\$117,639</i>	<i>\$117,639</i>
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,250	\$1,250	\$1,250
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Postage	\$300	\$300	\$300
					<i>SUPPLIES Total</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Professional Services	\$4,000	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Consult/Legal	\$8,483	\$8,483	\$8,483
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Publication	\$1,530	\$1,530	\$1,530
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Township Insurances	\$1,000	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$510	\$510	\$510
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$800	\$800	\$800
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		ITA Dues and Education Expenses	\$1,500	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Grounds Maintenance - Labor	\$30,000	\$30,000	\$30,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Grounds Maintenance - Supplies	\$5,000	\$5,000	\$5,000
					<i>SERVICES AND CHARGES Total</i>	<i>\$52,823</i>	<i>\$52,823</i>	<i>\$52,823</i>
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Land		Cemetery Infrastructure	\$18,500	\$18,500	\$18,500
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Technology Replacement	\$2,140	\$2,140	\$2,140
0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Office Furnishing	\$2,500	\$2,500	\$2,500
					<i>CAPITAL OUTLAYS Total</i>	<i>\$23,140</i>	<i>\$23,140</i>	<i>\$23,140</i>
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					<i>PROPERTY TAX CAP Total</i>			
<b>0101 - GENERAL Total</b>						<b>\$195,152</b>	<b>\$195,152</b>	<b>\$195,152</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$0	\$0	\$0
					<i>SUPPLIES Total</i>			

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$35,000	\$35,000	\$35,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$7,500	\$7,500	\$7,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Prescriptions	\$5,000	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals, Burials, Cremations	\$5,000	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$2,500	\$2,500	\$2,500
					<b>TOWNSHIP ASSISTANCE Total</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					<b>PROPERTY TAX CAP Total</b>			
<b>0840 - TOWNSHIP ASSISTANCE Total</b>					<b>0840 - TOWNSHIP ASSISTANCE Total</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Chief	\$67,340	\$67,340	\$67,340
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Deputy Chief	\$59,818	\$59,818	\$59,818
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Firefighters	\$457,065	\$457,065	\$457,065
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Township Admin - Fire Component	\$17,732	\$17,732	\$17,732
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Longevity Pay	\$5,000	\$5,000	\$5,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part-Time Staff	\$41,057	\$41,057	\$41,057
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Specialization Pay	\$0	\$0	\$0
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$184,113	\$184,113	\$184,113
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF 1977 Fund	\$100,169	\$100,169	\$100,169
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA - Employer	\$4,262	\$4,262	\$4,262
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$3,800	\$3,800	\$3,800
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		WorkComp	\$16,389	\$16,389	\$16,389
					<b>PERSONAL SERVICES Total</b>	<b>\$956,745</b>	<b>\$956,745</b>	<b>\$956,745</b>
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies		Medical Supplies	\$9,000	\$9,000	\$9,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$20,000	\$20,000	\$20,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$5,000	\$5,000	\$5,000
					<b>SUPPLIES Total</b>	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$34,000</b>
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$12,500	\$12,500	\$12,500
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Training	\$10,000	\$10,000	\$10,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Recruitment and Retention	\$15,000	\$15,000	\$15,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$30,000	\$30,000	\$30,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Fire Department Insurance Policies	\$49,440	\$49,440	\$49,440
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Fuel	\$25,000	\$25,000	\$25,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance - Facilities	\$15,000	\$15,000	\$15,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance - Equipment	\$35,000	\$35,000	\$35,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Allowances	\$50,000	\$50,000	\$50,000

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					<i>SERVICES AND CHARGES Total</i>	\$241,940	\$241,940	\$241,940
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					<i>PROPERTY TAX CAP Total</i>			
<b>1111 - FIRE Total</b>					<b>1111 - FIRE Total</b>	<b>\$1,232,685</b>	<b>\$1,232,685</b>	<b>\$1,232,685</b>
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Debt Payment	\$112,182	\$112,182	\$112,182
					<i>DEBT SERVICE Total</i>	\$112,182	\$112,182	\$112,182
<b>1182 - FIRE EQUIPMENT DEBT Total</b>					<b>1182 - FIRE EQUIPMENT DEBT Total</b>	<b>\$112,182</b>	<b>\$112,182</b>	<b>\$112,182</b>
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$350,000	\$350,000	\$350,000
					<i>CAPITAL OUTLAYS Total</i>	\$350,000	\$350,000	\$350,000
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					<i>PROPERTY TAX CAP Total</i>			
<b>1190 - CUMULATIVE FIRE (Township) Total</b>					<b>1190 - CUMULATIVE FIRE (Township) Total</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
<b>UNIT TOTAL</b>						<b>\$1,966,019</b>	<b>\$1,966,019</b>	<b>\$1,966,019</b>