Tournship Component Selection Select	Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published by Trustee	Adopted by Board	Budget With Line Item Shifts and Add. Approps.
SERVICES AND CHARGES \$21,000 \$	0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES			MISC			
Impact				, and the second			\$21,000	\$21,000	\$21,000
DOSI - SAINY DAY TOTAL \$21,000	0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP			Property Tax Cap Impact	\$0	\$0	\$0
1011 - GENERAL NO DEPARTMENT PERSONAL SERVICES Sularies and Wages Township Administrator \$20,554						PROPERTY TAX CAP Total			
10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages Township Component \$29,554 \$29,554 \$29,554 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages International Personal Services Salary of Trustele \$40,000 \$40,000 \$40,000 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Health Insurance \$18,000 \$15,000 \$15,000 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Health Insurance \$18,000 \$15,000 \$15,000 \$15,000 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Fic Employer \$5,058 \$6,059 \$6,050 \$6	0061 - RAINY DAY To	otal				0061 - RAINY DAY Total	\$21,000	\$21,000	\$21,000
10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages Township Component \$29,554 \$29,554 \$29,554 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages International Personal Services Salary of Trustele \$40,000 \$40,000 \$40,000 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Health Insurance \$18,000 \$15,000 \$15,000 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Health Insurance \$18,000 \$15,000 \$15,000 \$15,000 \$10101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Fic Employer \$5,058 \$6,059 \$6,050 \$6									
1011 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages Salary of Trustee \$40,000 \$40,000 \$40,000 \$1010 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages Salary of Trustee \$40,000 \$40,000 \$10,000 \$1010 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Health Insurance \$10,000 \$1	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Pay of Township Board	\$9,000	\$9,000	\$9,000
1010 - GENERAL NO DEPARTMENT PERSONAL SERVICES Salaries and Wages Intern Stipenda \$40,000 \$4	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$29,554	\$29,554	\$29,554
0101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Health insurance \$18,000 \$18,000 \$18,000 \$19,000 \$101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Givilian PERF \$9,877 \$9,87	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages			\$40,000	\$40,000	\$40,000
0101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits FICA - Employer So. 058 So.	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Intern Stipends	\$5,000	\$5,000	\$5,000
0101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits FICA - Employer S6,058	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$18,000	\$18,000	\$18,000
O101 - GENERAL NO DEPARTMENT PERSONAL SERVICES Employee Benefits Unemployment \$15.0 \$15.0 \$15.0 \$10.	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Civilian PERF	\$9,877	\$9,877	\$9,877
	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA - Employer	\$6,058	\$6,058	\$6,058
Office Supplies Office Supplies Office Supplies S1,250 S1,250 S1,250 S1,250 S1,250 S1,250 S1,250 S1,010 S	0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$150	\$150	\$150
Office Supplies Postage S300						PERSONAL SERVICES Total	\$117,639	\$117,639	\$117,639
SUPPLIES Total \$1,550 \$1	0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,250	\$1,250	\$1,250
Other Professional Services S4,000 \$4,000	0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies		Postage	\$300	\$300	\$300
Other Seneral No Department Services and Charges Professional Services Consult/Legal \$8,483 \$8,48						SUPPLIES Total	\$1,550	\$1,550	\$1,550
0101 - GENERAL NO DEPARTMENT SERVICES AND CHARGES Printing and Advertising Publication \$1,530 \$1,530 \$1,530 \$1,530 \$1,530 \$1,530 \$1,530 \$1,000 \$1,	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Other Professional Services	\$4,000	\$4,000	\$4,000
1010 - GENERAL NO DEPARTMENT SERVICES AND CHARGES Insurance Township Insurances \$1,000 \$1,000 \$1,000 1010 - GENERAL NO DEPARTMENT SERVICES AND CHARGES Insurance Official Bonds \$510 \$510 1011 - GENERAL NO DEPARTMENT SERVICES AND CHARGES Utility Services Utilities \$800 \$800 \$800 1010 - GENERAL NO DEPARTMENT SERVICES AND CHARGES Other Services and Charges	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Consult/Legal	\$8,483	\$8,483	\$8,483
Office Dote	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	1	Publication	\$1,530	\$1,530	\$1,530
Other Capital Outlays Othe	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Township Insurances	\$1,000	\$1,000	\$1,000
Other Services and Charges Other Services Other Services Other Services and Charges Other Services	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Official Bonds	\$510	\$510	\$510
Charges	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$800	\$800	\$800
Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance Maintenance St.,000	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES				\$1,500	\$1,500	\$1,500
Maintenance Supplies SERVICES AND CHARGES S52,823 S52,82	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES			Grounds Maintenance - Labor	\$30,000	\$30,000	\$30,000
Total Cemetery Infrastructure \$18,500	0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES			Supplies	,	,	
0101 - GENERAL NO DEPARTMENT CAPITAL OUTLAYS Other Capital Outlays Technology Replacement \$2,140 \$2,140 \$2,140 0101 - GENERAL NO DEPARTMENT CAPITAL OUTLAYS Other Capital Outlays Office Furnishing \$2,500 \$2,500 \$2,500 CAPITAL OUTLAYS Total \$23,140 \$23,140 \$23,140 \$23,140 O101 - GENERAL NO DEPARTMENT PROPERTY TAX CAP Property Tax Cap Impact \$0 \$0 O101 - GENERAL Total \$195,152 \$195,152 \$195,152 0840 - TOWNSHIP ASSISTANCE NO DEPARTMENT SUPPLIES Office Supplies Office Supplies \$0 \$0						Total			
0101 - GENERAL NO DEPARTMENT CAPITAL OUTLAYS Other Capital Outlays Office Furnishing \$2,500 \$2,500 \$2,500 0101 - GENERAL NO DEPARTMENT PROPERTY TAX CAP Property Tax Cap Impact Property Tax Cap Impact \$0 \$0 \$0 PROPERTY TAX CAP Total 0101 - GENERAL Total \$195,152 \$195,152 \$195,152 \$195,152 0840 - TOWNSHIP ASSISTANCE NO DEPARTMENT SUPPLIES Office Supplies Office Supplies \$0 \$0 \$0						*		1	<u> </u>
CAPITAL OUTLAYS Total \$23,140		NO DEPARTMENT	CAPITAL OUTLAYS					1	
0101 - GENERAL NO DEPARTMENT PROPERTY TAX CAP Impact Property Tax Cap Impact Property Tax Cap Impact \$0 \$0 \$0 PROPERTY TAX CAP Total 0101 - GENERAL Total \$195,152 \$195,152 \$195,152 0840 - TOWNSHIP ASSISTANCE NO DEPARTMENT SUPPLIES Office Supplies Office Supplies \$0 \$0 \$0	0101 - GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Office Furnishing	\$2,500	\$2,500	\$2,500
Impact PROPERTY TAX CAP Total						CAPITAL OUTLAYS Total	\$23,140	\$23,140	\$23,140
0101 - GENERAL Total \$195,152 <	0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP				\$0	\$0	\$0
0840 - TOWNSHIP NO DEPARTMENT SUPPLIES Office Supplies Office Supplies \$0 \$0 \$0 \$0 ASSISTANCE									
ASSISTANCE	0101 - GENERAL To	otal				0101 - GENERAL Total	\$195,152	\$195,152	\$195,152
	0840 - TOWNSHIP	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$0	\$0	\$0
	ASSISTANCE					SUPPLIES Total			

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published by Trustee	Adopted by Board	Budget With Line Item Shifts and Add. Approps.
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing		Housing	\$35,000	\$35,000	\$35,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities		Utilities	\$7,500	\$7,500	\$7,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care		Prescriptions	\$5,000	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations		Funerals, Burials, Cremations	\$5,000	\$5,000	\$5,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief		Other Direct Relief	\$2,500	\$2,500	\$2,500
					TOWNSHIP ASSISTANCE Total	\$55,000	\$55,000	\$55,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					PROPERTY TAX CAP Total			
0840 - TOWNSHIP ASSISTANCE Total					0840 - TOWNSHIP ASSISTANCE Total	\$55,000	\$55,000	\$55,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Chief	\$67,340	\$67,340	\$67,340
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Deputy Chief	\$59,818	\$59,818	\$59,818
					, ,	1 . ,	ļ · /	' '
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Firefighters	\$457,065	\$457,065	\$457,065
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Township Admin - Fire Component	\$17,732	\$17,732	\$17,732
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Longevity Pay	\$5,000	\$5,000	\$5,000
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Part-Time Staff	\$41,057	\$41,057	\$41,057
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Specialization Pay	\$0	\$0	\$0
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$184,113	\$184,113	\$184,113
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF 1977 Fund	\$100,169	\$100,169	\$100,169
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA - Employer	\$4,262	\$4,262	\$4,262
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$3,800	\$3,800	\$3,800
1111 - FIRE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		WorkComp	\$16,389	\$16,389	\$16,389
					PERSONAL SERVICES Total	\$956,745	\$956,745	\$956,745
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies		Medical Supplies	\$9,000	\$9,000	\$9,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Operating Supplies		Operating Supplies	\$20,000	\$20,000	\$20,000
1111 - FIRE	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$5,000	\$5,000	\$5,000
					SUPPLIES Total	\$34,000	\$34,000	\$34,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$12,500	\$12,500	\$12,500
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Training	\$10,000	\$10,000	\$10,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Recruitment and Retention	\$15,000	\$15,000	\$15,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Utilities	\$30,000	\$30,000	\$30,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Fire Department Insurance Policies	\$49,440	\$49,440	\$49,440
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Fuel	\$25,000	\$25,000	\$25,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES			Repairs and Maintenance - Facilities	\$15,000	\$15,000	\$15,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES			Repairs and Maintenance - Equipment	\$35,000	\$35,000	\$35,000
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES			Allowances	\$50,000	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published by Trustee	Adopted by Board	Budget With Line Item Shifts and Add. Approps
					SERVICES AND CHARGES Total	\$241,940	\$241,940	\$241,940
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					PROPERTY TAX CAP Total			
1111 - FIRE Total					1111 - FIRE Total	\$1,232,685	\$1,232,685	\$1,232,685
1182 - FIRE EQUIPMENT DEBT	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal		Debt Payment	\$112,182	\$112,182	\$112,182
					DEBT SERVICE Total	\$112,182	\$112,182	\$112,182
1182 - FIRE EQUIPMENT DEBT Total					1182 - FIRE EQUIPMENT DEBT Total	\$112,182	\$112,182	\$112,182
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Capital Outlays	\$350,000	\$350,000	\$350,000
					CAPITAL OUTLAYS Total	\$350,000	\$350,000	\$350,000
1190 - CUMULATIVE FIRE (Township)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0	\$0
					PROPERTY TAX CAP Total			
1190 - CUMULATIVE FIRE (Township) Total					1190 - CUMULATIVE FIRE (Township) Total	\$350,000	\$350,000	\$350,000
UNIT TOTAL						\$1,966,019	\$1 066 040	\$1,066,010
UNITIOIAL						ψ 1,900,019	φ1,900,U19	\$1,966,019